

Performance to end July 2008 (Directorate of Regeneration - Planning and Transportation)

Indicator	Comment	2007-08	2008-09		
		Outturn	Target	Performance to date	
Net Additional Homes Provided (NI)	This indicator measures the net increase in dwelling stock over one year. This will be collected via the Housing Flows reconciliation	805 houses (2006/07)	760	The performance outturn is assembled in September for the financial year which ended in the previous March. (5 Year target is 3964 over the period 2007-2012)	A
Processing of Planning Applications (NI)	This indicator measures the percentage of planning applications by type determined in a timely manner. A timely manner is defined as: <ul style="list-style-type: none"> • Within 13 weeks for Major applications • Within 8 weeks for Minor and Other applications <p>This information is reported to the Department for Communities and Local Government on a quarterly basis</p>	Major – 68% Minor – 80% Other – 89%	Major – 60% Minor – 65% Other – 80%	Current performance figures are exceeding national targets. There has been a marginal fall back in performance since 2007/08 due to staff turnover Outturn to end of July <ul style="list-style-type: none"> • Major 63% • Minor 73% • Other 85% 	G
Supply of ready to develop housing sites (NI)	This indicator assesses the degree to which authorities are maintaining a 5 year supply of deliverable sites.	4167 sites (April 07)	3460	The annual monitoring report incorporates the Housing Land Availability Study and reports upon	A

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(NI)	This is reported to the Department for Communities and Local Government on the Annual Monitoring form			an April base. As at April 2007, 4167 sites were available for housing development which equates to more than a 5 year housing land supply.	
Previously developed land that has been vacant or derelict for more than five years (NI)	This indicator measures the proportion of the area of developed land that is vacant or derelict for more than 5 years. This information is provided by the English Partnerships.			The information of previously developed land that has been vacant or derelict for over 5 Years is not currently available.	A
The percentage of new homes built on previously developed land (BVPI)	This is a former BVPI indicator. This indicator measures the number of new homes that are built on previously developed land and conversions of existing buildings in order to minimise development on green fields.	77% (2006/07)		The council has exceeded the Government's target of 60% since 2002-3 and for the last 4 years has achieved the Unitary Development Plan target. Discontinued for 2008/09	G
Did the Local Planning Authority submit the Local Development scheme (LDS) by 28 th March 2006 and there after maintain a 3-year rolling programme? (BVPI)	This is a former BVPI indicator. This indicator is to ensure that the council plan effectively for Herefordshire to deliver sustainable development outcomes through efficient and high quality planning and development management processes.	Yes		The council sets out and submits its Local Development Scheme (LDS) Annually in January to maintain a three year rolling programme of forward planning work. The third review was submitted in January 2008.	G

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Has the Local Planning Authority met the milestones that the current Local Development Scheme (LDS) sets out? (BVPI)	This is a former BVPI indicator.	Yes (With Exceptions)		All documents identified within the latest Local Development Scheme are meeting milestones identified with the following exceptions:- Polytunnels SPD – now expected to be adopted Nov 2008. Historic Landscapes SPD - Draft Delayed.	A
Did the Local Planning Authority publish an annual monitoring report by 31 st December of the last year? (BVPI)	This is a former BVPI indicator.	Yes		The third review was submitted in January 2008.	G
The number of planning appeal decisions allowed against the Local Authority's decision to refuse on Planning Applications, as a percentage of the total number of planning appeals against refusals of planning applications (BVPI)	This is a former BVPI indicator. This indicator measures the percentage of planning appeals and includes only appeals on applications where planning permission has been refused. It does not include planning appeals against conditions or non-determinations.	36.4%		Outturn to End of July 36.4% The National Average is 34%	A

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The Local Authority's score against a 'quality of planning services' checklist (BVPI)	This is a former BVPI indicator. This indicator measures the quality of planning services as they stand at the end of the current financial year	19/21		The council cannot achieve all of the elements of a quality planning service with the current IT facilities. Cabinet has now approved a package of measures which will eventually overcome this issue	A
Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented (NI, LAA, CP)	The indicator measures the percentage of all Local Sites in the local authority area where positive conservation management has taken place up to five years prior to the reporting date (31 st March)	Current Baseline = 28.7%	Increase of 3.5% (i.e. 30 sites)	Positive conservation management is understood as including those sites with their management schemes under the Woodland Grant Scheme, English Woodland Grant Scheme, Countryside Stewardship Agreements, Environmental Stewardship Agreements; along with all of the designated Sites of Special Scientific Interest and Local Nature Reserves (currently 109 in Herefordshire); and local sites with other specific management plans, e.g. Community Commons Project, Pond Restoration and Celebration Project and Earth Heritage Trust.	A
The percentage of conservation areas in the Local Authority Area with an up-to date character	This is a former BVPI indicator. This indicator monitors whether planning and other decisions are	23.4%		Draft Survey appraisals have been approved in order that management plan status can be attained. No plans to roll	A

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appraisal (BVPI)	based on an informed understanding of the special character of the local historic environment and the needs of the communities it supports.			appraisals out any further.	
Access to services and facilities by public transport, walking and cycling (NI, CP)	<p>This indicator measures access to selected core services and facilities by individuals via non-private modes of transport.</p> <p>The Department of Transport will collect the data, and will report annually.</p>	91%	91%	This a challenge to maintain the public transport network in a large rural county in the context of increasing costs but it is currently at the 91% baseline level	G
Working age people with access to employment by public transport (and other specified modes) (NI)	<p>This indicator measures the percentage of people of working age (aged 16-74 years) living within the catchment area of a location with more than 500 jobs by public transport, demand responsive transport and / or walking.</p> <p>The Department of Transport will collect the data, and will report annually.</p>			This is a new National Indicator the baseline will be established in April 2009, which will enable a target to be set	G

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Local Bus Passenger journeys originating in the authority area (NI, BVPI)	<p>This indicator measures the total number of local bus passenger journeys originating in Herefordshire in a given year.</p> <p>The Department of Transport will collect the data, and will report annually.</p>	3.355 M	4.017 M	Seeking to revise this target in discussion with the GOWM. The baseline was established in 2003/2004 which had an unusually high level of usage.	A
Bus services running on time (NI, LAA, CP)	<p>This indicator is measured in two different ways: the percentage of non-frequent buses on time and the average excess waiting time for frequent services.</p> <p>The Department of Transport will collect the data, and will report annually.</p>	67%	69%	The National Indicator definition has changed the understanding of previous performance definitions and the baseline will be established from historic data enabling an updated target to be set.	G
Children travelling to school – mode of travel usually used – Car, Car Share, School / Public Transport, Walk, Cycle (NI)	<p>This indicator measures the proportion of school aged children in full time education travelling to school by the mode of travel that they usually use and is broken down by specific modes of transport.</p> <p>Data processed and provided by DfES. This data is received by the council during the summer from</p>	33.7%	34.0%	There are several modes of transport for this indicator, the main issue is the reduction in car use, therefore overall progress is measured against this.	G

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	the previous academic year.			

Notes:

NI National indicator
LAA Indicator and target included in the Local Area Agreement
LPSA Indicator and target included in the 2005-08 Local Public Service Agreement
Local Local developed indicator or former Best Value Performance Indicator
CP Corporate Plan

R Not on target and planned activity not taking place
A Not on target, but planned activity undertaken and remedial measure in place; or no data available but planned activity undertaken
G On target; or baseline data is not available for a new indicator and planned activity has taken place